

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office  
Budget Unit: (35000000076) Statewide Volunteer Program  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 17,631	\$ 20,789	\$ 20,641	\$ 22,689
Receipts				
Gov Fund Type Transfers - Other A	1,450	2,000	2,000	2,000
Fees, Licenses & Permits	5,892	5,000	5,000	5,000
Refunds & Reimbursements	834	1,000	1,000	1,000
	<u>8,176</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Total Resources	<u>\$ 25,808</u>	<u>\$ 28,789</u>	<u>\$ 28,641</u>	<u>\$ 30,689</u>
Disposition of Resources				
Personal Travel In State	\$ 70	\$ 100	\$ 100	\$ 100
Office Supplies	123	0	0	0
Other Supplies	680	700	700	700
Printing & Binding	678	3,000	3,000	3,000
Food	65	200	200	200
Postage	3,304	1,000	1,000	1,000
Rentals	0	100	100	100
Professional & Scientific Services	0	500	500	500
Outside Services	70	100	100	100
Advertising & Publicity	0	100	100	100
ITS Reimbursements	10	100	100	100
Equipment - Non-Inventory	0	100	100	100
Other Expense & Obligations	18	100	100	100
Balance Carry Forward (Funds)	20,789	22,689	22,541	24,589
Total Disposition of Resources	<u>\$ 25,808</u>	<u>\$ 28,789</u>	<u>\$ 28,641</u>	<u>\$ 30,689</u>